



Republic of the Philippines
IFUGAO STATE UNIVERSITY
Nayon, Lamut, Ifugao

MEMORANDUM NO. 23, s. 2015

TO : Dr. Diosdado M. Aquino
Dr. Mary P. Caclini
Dr. Ricardo L. Idefonso
Dr. Jose G. Daniels
Mr. Joseph L. Ngohayon
Campus Directors
This University

FROM : SERAFIN L. NGOHAYON, Ph.D.
University President 

SUBJECT : Submission of List of New or Expansion of Projects for FY 2016 Budget

DATE : March 12, 2015

1. In view of the fast-approaching scheduled presentation of Budget Proposal for FY 2016 at NEDA-CAR, in which we are required to include a presentation of new projects or expansion of projects to justify the proposed increase in our budget, you are hereby tasked to submit a list of proposed new or expansion of projects in your respective campuses.
2. In coordination with the concerned Vice Presidents, consult the deans and directors in the campuses for any proposed new projects or expansion of existing projects for FY 2016 under our major final outputs (MFOs). Using the form below, specify the proposed projects (i.e. MFO 1 – offering of new programs, conduct of review classes for licensure exams, accreditation of programs with candidate status), indicate the needed details such as the location, the required costs, and other information that can be placed under the 'Remarks' column. Expenditure items in each project should be itemized such as for Offering of New Programs, list down all the projected expenditure items (i.e. repairs of classrooms, additional teacher) and their estimated costs.

List of New or Expansion of Projects 2016

Project	Location	Cost (in pesos)				Remarks
		PS	MOOE	Equipment	Total	
MFO 1 – Higher Education Services						
<i>Proposed project 1-</i>						
<i>Proposed Project 2-</i>						
MFO 2 – Research Services						
<i>Proposed project 1-</i>						
MFO 3 – Extension Services						
<i>Proposed project 1-</i>						
MFO 4 – Advanced Higher Education (Graduate programs)						
<i>Proposed project 1-</i>						

3. Submit the accomplished form on or before March 16, 2015 at the Planning Office through e-copy or hardcopy. E-copies could be emailed to joyzbodah@yahoo.com.
4. For your commitment and compliance.

Reed G. Juan 3/12/15