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Republic of the Philippines
IFUGAO STATE UNIVERSITY

Nayon, Lamut, Ifugao

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MEMORANDUM No. 3 - 2013

TO : **MR. FLORENCIO DIMOG**
DR. RICARDO ILDEFONSO
DR. NAPOLEON TAGUILING
Campus Directors

ARCH. DEXTER GULLON
Director for Infrastructure & Site Dev't.

ENGR. JOSE P. BINWAG
Director for General Services


DR. JULIET DANIELS
BAC Chairman

FROM : 
SERAFIN L. INGOHAYON, Ph.D.
President

SUBJECT : ***Immediate Implementation of various approved infrastructure Projects from the use of income budget for CY 2013***

DATE : January 10, 2013

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1. In line with the 5th development goal of the University which is to pursue excellence in administration and governance and to meet the various needs of the university particularly on the demands for more buildings/classrooms, you are hereby instructed to start immediately the implementation of various approved infrastructure projects from the attached use of income budget for calendar year 2013.
 2. In particular, Engr. Jose P. Binwag, Director for General Service, is instructed to start and complete all repairs (e.g. water system, canals, etc.) and the procurement of vehicles as soon as possible.
 3. For your information and compliance.

For info

01-10-13

Republic of the Philippines
IFUGAO STATE UNIVERSITY
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PROPOSED UTILIZATION OF INCOME FOR CAPITAL OUTLAY
CY 2013
 (In Thousand Pesos)

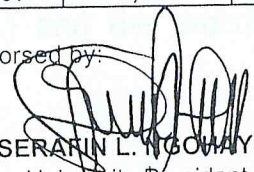
USE OF INCOME	Main Campus	Potia Campus	Tinoc Campus	Lagawe Campus	TOTAL
Capital Outlay					
Buildings/Structures					
Amortization for Dormitory Building	3,000				3,000
NHA Loan Amortization	860				860
CAVA Habitat Amortization	440	350	100	350	1,240
Ladies Dormitory (University Counterpart)	5,000				5,000
Administration Building Phase III/ I	3,400	1,650			5,050
Construction of CAF Stage		60			60
Extension of Automotive Laboratory Shop				600	600
Land and Land Improvement					
Road Concreting		1,000			1,000
Equipment Outlay					
Generator	1,800				1,800
Service Vehicle (Jeepneys)	1,000				1,000
Vehicle Engine				90	90
Other Equipments and Furnitures	141	708	254	102	1,205
TOTAL	15,641	3,768	354	1,142	20,905

FIDUCIARY EXPENDITURES					
Capital Outlay					
Medical Equipments	107	108	12	76	303
Library IT and other Equipments/Furnitures/Internet	991	411	64	341	1,807
Computer Laboratory Equipments/Furnitures	1,522	526	24		2,072
Internet Laboratory Equipments/Furnitures	1,184	441		242	1,867
Athletic Equipments/Furnitures	124	57	13	26	220
Laboratory Equipments/Furnitures	52	166	36	148	402
Sub-total	3,980	1,709	149	833	6,671
Universitywide Development Projects					
Establishment of Student Boulevard-Student Walkways					1,901
Sub-total					1,901
Development Projects per College (To be decided by student officers and heads of Units)					
Sub-total	1,182	379	58	282	1,901
TOTAL	5,162	2,088	207	1,115	10,473

Prepared by:

Original-Signed
ARCH. DEXTER G. GULLON
 Director - Infra. & Site Dev.

Endorsed by:


SERANIN L. NGOWAYON, Ph.D.
 University President

Approved as per Board of Regents Resolution No. 233, s. 2012. "Resolved to approve the Use of Income Budget CY 2013 as corrected."


LEUDANE L. LOÑEZ
 Board Secretary