



Republic of the Philippines  
CORDILLERA ADMINISTRATIVE REGION  
IFUGAO STATE UNIVERSITY  
Nayon, Lamut, Ifugao 3605

*File*

**MEMORANDUM No. 03-2010**

TO: Dr. Faith B. Basilio  
Dr. Camilo A. Pimentel  
Dr. Josephine A. Guimpatan  
Mr. Telesforo T. Pugong Jr.  
Vice Presidents

FROM:   
DR. SERAPIN L. NIDO-HAYON  
University President

SUBJECT: Provision of the Annual Plan Breakdown for the 5-Year Dev. Plan.

DATE: January 18, 2010

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Last year, we have prepared our development plan with broad projections which consisted of the baseline (actual) 2009 figures and the 2014 projections. However, it was presented before that the breakdown will be undertaken this year.

In this regards, we are giving you back the projections of your respective areas of responsibilities for you to provide the annual plan breakdown. You may improve your previous projections if you deem it necessary in coordination with your people.

Accomplished forms should be submitted on or before the last working hour tomorrow, January 19, 2010 to the office of the VP Planning for consolidation by the planning secretariat.

For your compliance and commitment.