

PHYSICAL REPORT OF OPERATION

As of December 29, 2015

Department/Agency: IFUGAO STATE UNIVERSITY

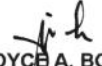
BAR No. 1

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 29, 2015	% of Accomplishment	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MFO 1 - Higher Education Services														
<i>Provision of Higher Education Services</i>														
Total Number of Graduates		715	-	-	-	715	1050	316	0	171	1537	822	215%	
Percentage of Total Graduates that are in Priority Courses		68%	-	-	-	68%	67% (712/1050)	97% (310/317)	0	170	77.55% (1192/1537)	10%	114%	
Average of Passing Percentage of Licensure Exams by the SUC Graduates/ National Average Percentage Passing Across all Disciplines covered by the SUC		-	57.50%	-	-	57.50%	0	150.75%	0	130%	117% (68%/58%)	59.50%	203.48%	
Percentage of Programs Accredited		-	-	-	60%	60%	0	0	0	74% (28/38)	74% (28/38)	14%	123%	
Percentage of Graduates who Finished Academic Program According to the Prescribed Timeframe		71%	-	-	-	71%	67% (1050/1563)	5.37% (84/1563)			72.55% (1134/1563)	2%	102%	
MFO 2- Research Services														
<i>Conduct of Research Services</i>														
Number of Research Studies Completed in the last three years		-	-	-	45	45	77	82	83		83	38	184%	Cumulative for 3 years
FY 2013 - 25							25	25						
FY 2014 - 30							30	30						
FY 2015 (for the quarter)							22	5	1					
Percentage of Research Outputs Completed in the last three years*						50%	100% (77/77)	100% (82/82)	100% (83/83)		100% (83/83)	50%	200%	PI per GAA 2015
Percentage of Research Outputs Published in Recognized Journal in the Last 3 Years		-	-	-	50%	50%	58% (45/77)	63% (52/82)	73% (61/83)	77% (64/83)	77% (64/83)	27%	154%	Not in GAA 2015
FY 2013 - 16														
FY 2014 - 24														
FY 2015 (for the quarter)							5	7	9	3				
Percentage of Research Projects Completed within the Original Project Timeframe. (current year only)		-	-	-	75%	75%	100% (22/22)	100% (5/5)	100% (1/1)		100% (28/28)	25%	133%	Current year only

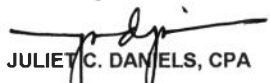
*Per GAA 2015

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MFO 3 - Extension Services														
<i>Provision of Extension Services</i>														
Number of Persons Trained Weighted by the Length of Training		1000	1900	2000	200	3,800	1516.5	1740.5	1400.25	1946.5	6603.75	2,804	174%	
Number of Persons Provided with Technical Advice		200	200	200	200	800	105	319	300	434	1158	358	145%	
Percentage of Trainees who Rate the Training Course as Good or Better		75%	75%	75%	75%	75%	92% (1169/ 1269)	95% (979/ 1035)	98% (881/903)	96.73% (1627/168 2)	95% (4656/4889)	20%	127%	
Percentage of Clients who rate the Advisory Services as Good or Better		75%	75%	75%	75%	75%	91% (96/105)	98% (313/319)	97% (292/300)	98.39% (427/434)	97% (1128/ 1158)	22%	129%	
Percentage of Requests for Training Responded to within 3 days of Request		65%	65%	65%	65%	65%	100% (16/16)	100% (19/19)	100% (8/8)	100% (2/2)	100% (45/45)	35%	154%	
Percentage of Requests for Technical Advice that are Responded to within 3 Days		45%	45%	45%	45%	45%	100% (100/100)	100% (319/319)	100% (300/300)	100% (207/207)	100% (926/926)	55.00%	222.22%	
Percentage of Persons who Receive Training or Advisory who Rate Timeliness of service delivery as Good or Better		60%	60%	60%	60%	60%	92% (1171/ 1209)	94% (974/ 1035)	97% (876/903)	94.90% (2752/290 0)	95% (5773/6047)	35%	158%	

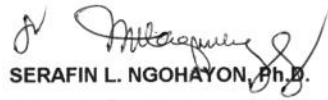
Prepared by:


JOYCE A. BODAH
 Planning Director
 Date: 1/20/16

In coordination with:


JULIET C. DANIELS, CPA
 Finance Director
 Date: _____

Recommended by:


SERAFIN L. NGOHAYON, Ph.D.
 University President
 Date: 1-26-16


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SUPPORT TO OPERATION														
PI 1 QMS Certification or Operations Manual														
>Operations Manual: Student Manual					Student Manual					Student Manual			100%	
PI 2 STO Indicator for the priority of the agency head														
>% of students who rate student services as good or better					92%	92%				92.22% (7348/7968)	92.22% (7348/7968)	0%	100%	
GENERAL ADMINISTRATION & SUPPORT SERVICES														
A. BUR														
A1. Obligations BUR					90% (72,287/ 80,319)	90% (72,287/ 80,319)				97% (181,421/ 186,447)	97% (181,421/ 186,447)	7.00%	107.78%	
A2. Disbursement BUR					87% (62,890/ 72,287)	87% (62,890/ 72,287)				95% (73,047/ 77,104)	95% (73,047/ 77,104)	8%	109%	
B. Submission of PFM to COA and DBM														
B1. BFAR						100%					100% (3/3)	0%	100%	
B2. Report on Ageing Cash Advance						100%					100%	0%	100%	Submitted report before due date (Nov. 25, 2015)
B3. COA Financial Reports						100%					100% (5/5)	0	100%	Submitted to COA on Feb. 13, 2015
C. APCPI											100%	0	100%	Uploaded on due date (Dec. 2, 2015)
D. Submission of APP						100%					100%	0	100%	Submitted on due date

Prepared by:


JOYCE A. BODAH
Planning Director

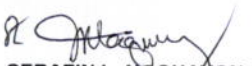
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