

C.4. IFUGAO STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 177,411,000

New Appropriations, by Program/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 19,688,000	P 8,476,000	P	P 28,164,000
Operations	77,304,000	43,647,000		120,951,000
MFO 1: HIGHER EDUCATION SERVICES	74,595,000	36,705,000		111,300,000
MFO 2: RESEARCH SERVICES	2,049,000	5,406,000		7,455,000
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	660,000	1,536,000		2,196,000
Total, Programs	96,992,000	52,123,000		149,115,000
PROJECT(S)				
Locally-Funded Project(s)			28,296,000	28,296,000
Total, Project(s)			28,296,000	28,296,000
TOTAL NEW APPROPRIATIONS	P 96,992,000	P 52,123,000	P 28,296,000	P 177,411,000