



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Ifugao State University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Ifugao State University (IfSU) is mandated to offer course specializations on Agriculture, Forestry, Nursing, Social Sciences, Criminology, Teacher Education, Business Administration, Public Administration, Information Technology and Food Science in both undergraduate and graduate levels.	Higher Education Services	Php96,525.00	Total number of graduates	717 graduates	715 graduates	1,016 graduates	142%
			Percentage of total graduates that are in priority courses	59% 717 out of 1,215 graduates	68% 715 out of 1,051 graduates	68% 1016 out of 1496 graduates	100%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	132% 53.94% SUC graduates out of 40.98% national average percentage	58%	119% 76.85% SUC graduates out of 64.58% national average percentage	207%
			Percentage of programs accredited	61% 22 out of 36 programs accredited	60% programs accredited	68% 27 out of 40 programs accredited	113%
			Percentage of graduates who finished academic program according to the prescribed timeframe	72% 1,225 out of 1,703 graduates	71% 1,051 out of 1,480 graduates	73% 1156 out of 1,589 graduates	102%
	Research Services	Php7,455.00	Number of research studies completed	49 research studies	45 research studies	62 research studies	138%
			Percentage of research projects completed in the last 3 years		50% research projects	48% 30 out of 62 research projects	96%
			Percentage of research completed within the original project timeframe	100% 25 out of 25 research completed	75% research completed	100% 62 out of 62 research completed	133%
	Technical Advisory Extension Services	Php2,196,000.00	Number of persons trained weighted by the length by training	4,992 persons trained	3,800 persons trained	6,431 persons trained	169%
			Number of persons provided with technical advice		800 persons	881 persons	110%
			Percentage of trainees who rate the training course as good or better	90% 2925 out of 3,250 trainees	75% trainees	89% 4659 out of 5257 trainees	118%
			Percentage of clients who rate the advisory services as good or better		75% clients	86% 999 out of 1,168 clients	114%
			Percentage of requests for training responded to within 3 days of request		65% training responded	88% 78 out of 89 training responded	135%
			Percentage of request for technical advice that are responded to within 3 days		45% technical advice	70% 551 out of 790 technical advice	155%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	91% 2,962 out of 3,250 persons received training	60% persons received training	88% 4,636 out of 5,257 persons received training	147%
	STO and GASS						
	SUPPORT TO OPERATIONS		No. of management and employees oriented (Stage: Developing awareness on ISO 9001:2008 QMS/GQMS Requirements and Documentation)		50 management and employees	55 management and employees	110%
			Percentage of students who rate non-academic related services as good or better	90% 1,125 out of 1,253 students	92% 1,154 out of 1,253 students	92% 1,156 out of 1,253 students	100%



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Ifugao State University (IfSU) is mandated to offer course specializations on Agriculture, Forestry, Nursing, Social Sciences, Criminology, Teacher Education, Business	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php28,081.00	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.	94% 182,318,596.58 out of 194,572,000	100%	100%	100%
			Disbursements BUR Ratio of total disbursement to total obligations.	94% 182,318,596.58 out of 194,572,000	87%	95%	110%
			Submission to COA				
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
			Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)