

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
For the Quarter Ending DECEMBER 31, 2014

Department: STATE UNIVERSITIES AND COLLEGES  
Agency: IFUGAO STATE UNIVERSITY

P/A/P Code		Physical Target Q4	Accomplishment Oct - Dec	Variance	Remarks
<b>I. MFO - 1 Advance &amp; Higher Educ Services</b>					
PI 1. Total Number of Graduates		-	179		Graduates in priority and mandated programs.
PI 2. Percentage of Total Graduates in Priority Courses		-	53% (179/340)		Graduates in priority and mandated programs.
PI 3. Average passing % of licensure examinations by the SUC graduates/national average % passing across all disciplines covered by the SUC		-	201% (76.85/38.15)		Cumulative for the year (Jan-Dec 2014).
PI 4. % of Programs Accredited at: (cumulative)		-	-		No accreditation of programs done for the quarter.
> Level 1					
> Level 2					
> Level 3					
PI 5. % of Graduates who Finished Academic Programs according to the prescribed timeframe		-	91% (263/289)		All courses considered in the computation.
<b>II. MFO - 2</b>					
<b>Research Services</b>					
PI 1. No. of research studies completed		66	69	3	Cumulative for three years
2012			14		
2013			25		
2014:					
>1st quarter:			0		
> 2nd quarter:			25		
>3rd quarter			2		
>4th quarter			3		
Total			69		
PI 2. % of research outputs published in a recognized journal		55%	58% (40/69)	3%	Cumulative for three years
2012			0		One research output published in Quarter 1 not reported is included
2013			16		In this quarter. Actual accomplishment for the 4th quarter is total of 5
2014:					plus 1 not reported in the 1st quarter.
>1st quarter			4		
>2nd quarter			10		
>3rd quarter			4		
>4th quarter			6		
Total			40		
PI 3. % of research projects completed within the original project timeframe		100%	100% (3/3)	-	For 2014 only

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P/A/P Code PERFORMANCE MEASURES (1)	Physical Target Q4		Accomplishment Oct - Dec	Variance	Remarks
<b>III. MFO - 3</b>					
<b>Extension Services</b>					
Pl 1.	No. of persons trained weighted by the length of training	900	1361	461	
Pl 2.	No. of persons provided with technical advice	200	186	(14)	
Pl 3	% of trainees who rate the training course as good or better	91%	90.75% (903/995)	-0.25	
Pl 4	% of clients who rate advisory services as good or better	75%	88.79% (420/473)	13.79	
Pl 5	% of requests for training responded to within 3 days of request	65%	87.5% (14/16)	22.5	
Pl 6	% of requests for technical advice that are responded to within 3 days	45%	78% (369/473)	33	
Pl 7	% of persons who received training or advisory services who rate timeliness of service delivery as good or better	92%	91.35% (909/995)	-0.65	

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